

Unrestricted General Funds

Component Summary (1078)

Legislature

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Budget and Audit Committee							
Legislative Audit	4,720.9	4,720.9	0.0	4,931.1	4,931.1	0.0	0.0%
Legislative Finance	6,778.7	6,778.7	0.0	7,255.5	7,255.5	0.0	0.0%
Committee Expenses	1,909.7	1,909.7	0.0	1,909.7	1,909.7	0.0	0.0%
RDU Total:	13,409.3	13,409.3	0.0	14,096.3	14,096.3	0.0	0.0%
Legislative Council							
Salaries and Allowances	6,479.7	6,479.7	0.0	0.0	0.0	0.0	0.0%
Administrative Services	9,443.7	9,443.7	0.0	12,368.3	12,368.3	0.0	0.0%
Council and Subcommittees	682.0	682.0	0.0	682.0	682.0	0.0	0.0%
Legal and Research Services	4,566.9	4,566.9	0.0	4,566.9	4,566.9	0.0	0.0%
Ethics Committee	253.5	253.5	0.0	253.5	253.5	0.0	0.0%
Office of Victims Rights	804.0	804.0	0.0	175.4	175.4	0.0	0.0%
Ombudsman	1,277.0	1,277.0	0.0	1,319.0	1,319.0	0.0	0.0%
LEG State Facilities Rent	1,641.8	1,641.8	0.0	1,529.8	1,529.8	0.0	0.0%
RDU Total:	25,148.6	25,148.6	0.0	20,894.9	20,894.9	0.0	0.0%
Information and Teleconference							
Information and Teleconference	3,178.5	3,178.5	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,178.5	3,178.5	0.0	0.0	0.0	0.0	0.0%
Legislative Operating Budget							
Leg Salaries and Allowances	0.0	0.0	0.0	8,434.9	8,434.9	0.0	0.0%
Legislative Operating Budget	10,864.0	10,864.0	0.0	11,126.3	11,126.3	0.0	0.0%
Session Expenses	8,878.8	8,878.8	0.0	9,576.8	9,576.8	0.0	0.0%
Special Session/Contingency	698.0	698.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	20,440.8	20,440.8	0.0	29,138.0	29,138.0	0.0	0.0%
House Session Per Diem							
90-Day Session House	977.6	977.6	0.0	0.0	0.0	0.0	0.0%

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Component Summary (1078) Legislature

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House Session Per Diem							
30-Day Extended Session House	325.9	325.9	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,303.5	1,303.5	0.0	0.0	0.0	0.0	0.0%
Senate Session Per Diem							
90-Day Session Senate	488.8	488.8	0.0	0.0	0.0	0.0	0.0%
30-Day Extended Session Senate	162.9	162.9	0.0	0.0	0.0	0.0	0.0%
RDU Total:	651.7	651.7	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	64,132.4	64,132.4	0.0	64,129.2	64,129.2	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	64,132.4	64,132.4	0.0	64,129.2	64,129.2	0.0	0.0%